

CORPORATION OF THE TOWNSHIP OF MCKELLAR

BY-LAW NO. 2025-20

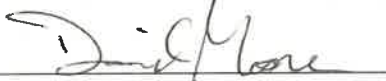
**Being A By-Law to Adopt the Estimates of All Sums
Required During the Year 2025 (Yearly Budget)**

WHEREAS the Municipal Act, C.25, S.O. 2001, as amended, Section 290, (Yearly Budget, Local Municipalities) provides that the council of a local municipality shall, in each year, prepare and adopt estimates of all sums required during the year for the purposes of the municipality including any amounts required for any board, commission or other body;

NOW THEREFORE the Council of the Corporation of the Township of McKellar hereby enacts as follows:

1. That the estimates of sums for all purposes as set out in Schedule 'A' attached hereto, are hereby adopted.
2. That this by-law shall come into force and take effect upon passage by Council.

READ a FIRST and SECOND time this 15th day of April, 2025.


David Moore, Mayor


Karlee Britton, Clerk/Administrator

READ a THIRD time and **PASSED** in **OPEN COUNCIL** this 6th day of May, 2025.


David Moore, Mayor


Karlee Britton, Clerk/Administrator

Schedule 'A' to By-law 2025-20

| 2025 Budget Year Department | Budget | |
|---|--------------------------|------------------------|
| | REVENUE | EXPENDITURE |
| General Government | - \$ 1,442,271.53 | \$ 1,105,760.96 |
| Fire Department | - \$ 2,160.00 | \$ 365,706.00 |
| Building Department | - \$ 177,000.00 | \$ 177,196.09 |
| Protection to Persons & Property | - \$ 6,700.00 | \$ 429,563.00 |
| Transportation | - \$ 350.00 | \$ 1,768,534.56 |
| Environmental | - \$ 45,780.00 | \$ 277,984.40 |
| Health Care | \$ - | \$ 303,824.64 |
| Social Service | \$ 47,399.00 | \$ 441,239.00 |
| Recreation | - \$ 1,7400.00 | \$ 12,300.00 |
| Parks and Facilities | - \$ 13,000.00 | \$ 92,020.00 |
| Community Centre | - \$ 2,000.00 | \$ 104,062.46 |
| Cultural Services | \$ - | \$ 1,000.00 |
| West Parry Sound Recreation & Cultural Centre | - \$ - | \$ 96,678.54 |
| Public Library | - \$ 7,800.00 | \$ 63,800.00 |
| Historical Committee | - \$ 300.00 | \$ 5,500.00 |
| Planning Department | - \$ 13,600.00 | \$ 90,500.00 |
| Business Development | - \$ 13,200.00 | \$ 12,000.00 |
| McKellar Market | - \$ 19,488.00 | \$ 30,559.31 |
| TOTAL OPERATING | - \$ 1,792,788.53 | \$ 5,378,228.96 |
| TOTAL CAPITAL | - \$ 5,762,568.17 | \$ 6,601,265.84 |

| SCHEDULE OF RESERVES | Budget | |
|----------------------|-----------------|---------------|
| | Transfer From | Transfer To |
| Total | \$ 2,385,505.73 | \$ 499,467.21 |

| | |
|--|------------------------|
| MUNICIPAL LEVY for OPERATING Budget | \$ 3,585,440.43 |
| MUNICIPAL LEVY for CAPITAL Projects | \$ 838,697.67 |
| INVESTMENT IN INFRASTRUCTURE & ASSETS | \$ 61,907.42 |
| TOTAL MUNICIPAL LEVY (includes amounts billed at Interim) | \$ 4,486,045.51 |
| 2024 Tax Levy | \$ 4,163,575.48 |
| 2024 Growth Related Tax | \$ 82,433.57 |
| 5.65% Tax Increase | \$ 240,036.46 |
| Total Levy | \$ 4,486,045.51 |